



**ANNEXURE C: PRICE SCHEDULE (vat included)**

**i) CLEANING SERVICE OF BUILDINGS ( SQUARE METRE COST TO INCLUDE GROSS MATERIALS, UNIFORMS, TRANSPORT AND ADMIN OVERHEAD COSTS)**

Name of Building/Office	Square metres	Price per Square metre per month	Total Price per month	Total price for office cleaning for first 12 months
Bhisho Child and Youth Care Centre	14 125 m <sup>2</sup>			
Total price for cleaning costs for first 12 months				

**ii) LABOUR COSTS**

Name of Building/Office	Number of cleaners	Price per cleaner per month	Total Price for labour costs per month	Total price for labour costs for first 12 months
Bhisho Child and Youth Care Centre	7			
	1 Supervisor			
Total price for labour costs for first 12 months				

**iii) SUPPLY & DELIVERY OF TOILET PAPER**

Name of Building/Office	No. of Officials and visitors	No. of rolls per person per month	Total number of rolls for 12 months	Price per month	Total price for toilet paper for first 12 months
Bhisho Child and Youth Care Centre	113 Officials	339	4 068		
	180 Children	540	6 480		
	15 Visitors	45	540		
Total price for toilet paper for first 12 months					



iv) **CLEANING OF VEHICLE – WEEKLY CLEANING**

Name of Building/Office	No. of GG Vehicles	Price per GG vehicle per month	Total Price for cleaning of GG vehicles first 12 months
Bhisho Child and Youth Care Centre	02		
<b>Total Price for cleaning of GG vehicles for first 12 months</b>			

v) **SANITARY AND HYGIENIC SERVICES (SOAP/HAND WASH, AIRFRESHNER, HAND CREAM REFILL)**

Buildings	Description	Qty	Price Per Month	Total Price for sanitary material for first 12 months
Bhisho Child and Youth Care Centre				
	Soap refill 800ml	420		
	Airfreshner refill 500ml	96		
	Hand cream 500ml	96		
<b>Total Price for Sanitary and Hygienic services first 12 months</b>				

vi) **SANITARY PADS AND SERVICES (SERVICING SHE BINS)**

Buildings	Description	Qty	Price Per Month	Total Price for sanitary material for first 12 months
Bhisho Child and Youth Care Centre				
	<b>Sanitary pad bins</b>	118		
<b>Total Price for Sanitary Bins and services first 12 months</b>				

vii) **RODENT BAIT STATIONS, SERVICES AND MONITORS**

Name of Building	Rodent Bait stations	Price per service per month	Total Price for fumigation for first 12 months
Bhisho Child and Youth Care Centre	500		
<b>Total Price for Rodent Bait Station for first 12 months</b>			

viii) **FUMIGATION**

Name of Building	Fumigation	Price per service (quarterly)	Total Price for fumigation for first 12 months
Bhisho Child and Youth Care Centre	14 125 m <sup>2</sup>		
<b>Total Price for Fumigation services for first 12 months</b>			



ix) GARDENING SERVICES

Name of Building/office	Square metres (Estimated)	Price per month	Total Price for Gardening Services for first 12 months
Bhisho Child and Youth Care Centre	1.9739 Ha		
<b>Total Price for Gardening Services for first 12 months</b>			

x) SWIMMING POOL SERVICES

Name of Building/office	Number of swimming pools	Price per month	Total Price for Pool Services for first 12 months
Bhisho Child and Youth Care Centre	1		
<b>Total Price for Pool Services for first 12 months</b>			

xi) MEDICAL WASTE

AREA / SERVICE OFFICES	UNIT	PRICE PER UNIT	PRICE PER MONTH	TOTAL PRICE FOR 12 MONTHS
5l Tamper Proof(Base&Lid)	18			
<b>BOX SETS</b>				
50L Box Set 36x36x45cm(50l/50m bag &cable tie)	36			
<b>SUNDRIES</b>				
Biohazard Tape 48mm x 50m	6			
<b>Total cost of Medical Waste for 12 MONTHS (Exclusive of VAT)</b>				



**xii) SUMMARY OF PRICE FOR 12 MONTHS**

<b>Item</b>	<b>Quantity</b>	<b>Price per month</b>	<b>Total price for 12 months</b>
Cleaning services (material and equipment)	14 125 m <sup>2</sup>		
Number of cleaners	08		
Soap refill 800ml	420		
Airfreshner refill 500ml	96		
Hand cream 500ml	96		
Toilet rolls	11 088		
Cleaning of GG vehicles	02		
Sanitary pad bins (maintenance and Servicing of She Bins)	118		
Rodent bait staions: ( servicing and monitoring registers )	500		
Gardening services	1.9739 Ha		
Fumigation	14 125 m <sup>2</sup>		
Swimming pool services	01		
Medical waste	60		
	<b>SUBTOTAL</b>		
	<b>VAT</b>		
	<b>TOTAL</b>		



**xiii) SUMMARY: (TOTAL FOR ALL THE ABOVE COSTS)**

Year	Total cost per month (Excluding VAT)	VAT	Total cost per month (including VAT)	Total cost per annum (Including VAT)
1				
2				
3				
<b>SUB TOTAL</b>				

**xiv) ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS**

Buildings	Description	Qty	Unit Price (Once off)	Total Price (Once off)
Bhisho Child and Youth Care Centre	Soap dispenser 800mml	5		
	Sanitary pad bins	08		
	Rodent stations	50		
	Airfresher dispenser 500ml	3		
	Hand cream dispenser 500ml	3		
<b>SUBTOTAL</b>				
<b>VAT</b>				
<b>TOTAL (ONCE OFF)</b>				

**TOTAL FOR 3 YEARS:** R.....

**ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS** R.....

**GRAND TOTAL FOR 3 YEARS:** R.....

Name of bidder: \_\_\_\_\_

Contact person: \_\_\_\_\_

Sign: \_\_\_\_\_

Designation: \_\_\_\_\_

Date: \_\_\_\_\_